

Prop S 100C
 Cost Components FY-09 to FY-12, \$

<u>Category</u>	<u>Aug 2002</u>	<u>April 2011</u>	<u>April 2010</u>	<u>June 2009</u>
Planning & Design	15.9%	10.1%	12.0%	33.2%
PHO	5.3	4.6	11.0	22.4
Construction	78.8	85.3	77.0	44.4
<u>Total</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>

Source: 100C website, Finance Committee, County
 Central Status Reports